

2012-13 . (100) ^{1.}
 3.3.2.2
 exc trust funds.

| Major Traffic Improvements – Intersections (continued) | | |
|--|-----------|-------------------|
| Refer to: 3.3.2.1 | | |
| Description | Suburb | 2012-13 \$'000 |
| Stafford / Shand | Stafford | 685 |
| Zillman / Junction | Clayfield | 50 |
| Carryover | | |
| Wynnum Rd / Bognor St | Tingalpa | 150 |
| Total | | 10,577 |

| Road Construction Minor Traffic Density | | |
|---|-----------------|-------------------|
| Refer to: 3.3.2.2 | | |
| Description | Suburb | 2012-13 \$'000 |
| Belleview Pde | Paddington | 84 |
| Bracken Ridge Rd | Bald Hills | 87 |
| Design, Emergent Works, Developer Contributions and Trust Works | Various Suburbs | 97 |
| Dollis St | Rocklea | 20 |
| Elam St | Windsor | 144 |
| Ellen St | Moorooka | 30 |
| Kenmore Rd | Kenmore | 216 |
| Kidman St | Windsor | 15 |
| Murray St | Windsor | 30 |
| Noble St | Wilston | 231 |
| Ruby Rd | Mitchelton | 242 |
| Rudyard St | Forest Lake | 27 |
| Storie St | Red Hill | 142 |
| Witton Rd | Indooroopilly | 76 |
| Total | | 1,441 |

| Retaining Walls and Embankments | | |
|---------------------------------|-------------------|-------------------|
| Refer to: 3.3.2.2 | | |
| Description | Suburb | 2012-13 \$'000 |
| Annerley Rd | Highgate Hill | 68 |
| Bearsden Av | Newmarket | 131 |
| Crombie St | Clayfield | 76 |
| Design and Emergent Works | Various Suburbs | 28 |
| Fleming Rd | Chapel Hill | 27 |
| Gympie Rd | Carseldine | 137 |
| Kedron Park Rd | Wooloowin | 32 |
| Marvin St | Holland Park West | 88 |
| Milton Rd | Toowong | 100 |
| Pelion St | Bardon | 36 |
| Prospect Rd | Windsor | 121 |
| Total | | 844 |

The proposed amount allocated to individual items within the schedule projects represents an indicative estimate.

This estimate is provided for information purposes.

Appendix of Schedules

2.

| Ward Footpath and Parks Trust Fund | | |
|---|-----------------|---------------------------|
| Refer to: 3.3.2.2 | | |
| Description | Suburb | 2012-13 \$'000 |
| Emergent Works, Project Management and Design | Various Suburbs | 108 |
| Various Streets Bracken Ridge Ward | Various Suburbs | 398 |
| Various Streets Central Ward | Various Suburbs | 398 |
| Various Streets Chandler Ward | Various Suburbs | 398 |
| Various Streets Deagon Ward | Various Suburbs | 398 |
| Various Streets Doboy Ward | Various Suburbs | 398 |
| Various Streets Enoggera Ward | Various Suburbs | 398 |
| Various Streets Hamilton Ward | Various Suburbs | 398 |
| Various Streets Holland Park Ward | Various Suburbs | 398 |
| Various Streets Jamboree Ward | Various Suburbs | 398 |
| Various Streets Karawatha Ward | Various Suburbs | 398 |
| Various Streets MacGregor Ward | Various Suburbs | 398 |
| Various Streets Marchant Ward | Various Suburbs | 398 |
| Various Streets McDowall Ward | Various Suburbs | 398 |
| Various Streets Moorooka Ward | Various Suburbs | 398 |
| Various Streets Morningside Ward | Various Suburbs | 398 |
| Various Streets Northgate Ward | Various Suburbs | 398 |
| Various Streets Parkinson Ward | Various Suburbs | 398 |
| Various Streets Pullenvale Ward | Various Suburbs | 398 |
| Various Streets Richlands Ward | Various Suburbs | 398 |
| Various Streets Tennyson Ward | Various Suburbs | 398 |
| Various Streets The Gabba Ward | Various Suburbs | 398 |
| Various Streets The Gap Ward | Various Suburbs | 398 |
| Various Streets Toowong Ward | Various Suburbs | 398 |
| Various Streets Walter Taylor Ward | Various Suburbs | 398 |
| Various Streets Wishart Ward | Various Suburbs | 398 |
| Various Streets Wynnum Manly Ward | Various Suburbs | 398 |
| Total | | 10,456 |

| Safer Routes to School | | |
|-----------------------------------|-------------------|---------------------------|
| Refer to: 3.3.2.2 | | |
| Description | Suburb | 2012-13 \$'000 |
| Cubberla St | Fig Tree Pocket | 30 |
| Emergent Works and Forward Design | Various | 50 |
| Ithaca Creek Primary School | Bardon | 50 |
| Moorooka State School | Moorooka | 50 |
| St Agnes Primary School | Mt Gravatt | 175 |
| St Joseph's College | Spring Hill | 20 |
| Warrigal Road State School | Eight Mile Plains | 75 |
| Windsor State School | Windsor | 50 |
| Total | | 500 |

The proposed amount allocated to individual items within the schedule projects represents an indicative estimate.

This estimate is provided for information purposes.

Appendix of Schedules

| Safe School Travel | | |
|-------------------------------------|-------------------|---------------------------|
| Refer to: 3.3.2.2 | | |
| Description | Suburb | 2012-13 \$'000 |
| Bald Hills State School | Bald Hills | 115 |
| Brookfield State School | Brookfield | 160 |
| Cannon Hill State School | Cannon Hill | 194 |
| Forest Lake State School | Forest Lake | 150 |
| Holland Park State High School | Holland Park West | 30 |
| Kuraby State School | Kuraby | 40 |
| McDowall State School | McDowall | 400 |
| Nudgee Junior College | Indooroopilly | 100 |
| Sandgate District State High School | Deagon | 80 |
| Sherwood State School | Sherwood | 110 |
| St Martin's Catholic Primary School | Carina | 70 |
| Stretton State College | Stretton | 64 |
| Various | Various | 131 |
| Watson Road State School | Acacia Ridge | 90 |
| Wondall Heights State School | Manly West | 66 |
| Total | | 1,800 |

| Local Access Network Improvements | | |
|---|-------------------|---------------------------|
| Refer to: 3.3.2.2 | | |
| Description | Suburb | 2012-13 \$'000 |
| Addison St at Bramble St | Red Hill | 70 |
| Agnew St at Bennetts Rd | Morningside | 45 |
| Arthur Tce | Red Hill | 45 |
| Blunder Rd at Pacific Pde | Forest Lake | 100 |
| Carnarvon Rd at Indooroopilly High | Indooroopilly | 45 |
| Cavendish Rd | Coorparoo | 30 |
| Cavendish Rd at Emlyn St and Mackay St | Coorparoo | 90 |
| Coopers Camp Rd, Bardon | Bardon | 45 |
| Enoggera Tce | Red Hill | 45 |
| Gay St at Beenleigh Rd | Coopers Plains | 100 |
| Harcourt Rd near Railway Pde | Darra | 100 |
| Leicester St near Shire St | Coorparoo | 40 |
| Lytton Rd at Col Gardner Dr | Morningside | 100 |
| Nudgee Rd at Environmental Education Centre | Nudgee Beach | 94 |
| O'Quinn St at Nudgee Rd | Nudgee Beach | 60 |
| Otanga Rd at Woonga Dr | Ashgrove | 50 |
| Project Management | Various | 57 |
| Sherley St at Beaudesert Rd | Moorooka | 39 |
| Stevenson St at Seymour St | Ascot | 90 |
| Wallum Dr at Mt Archer Rd | Parkinson | 100 |
| Warrigal Rd at kindergarten entrance | Eight Mile Plains | 50 |
| Windermere Rd at Kitchener Rd | Ascot / Hamilton | 90 |
| Winstanley St | Carindale | 75 |
| Yundah St School Crossing | Shorncliffe | 40 |
| Total | | 1,600 |

The proposed amount allocated to individual items within the schedule projects represents an indicative estimate.

This estimate is provided for information purposes.

Appendix of Schedules

| Local Area Traffic Management - Traffic Calming | | |
|--|---------------------------|---------------------------|
| Refer to: 3.3.2.2 | | |
| Description | Suburb | 2012-13 \$'000 |
| Belmont Cr | Paddington | 150 |
| Bridgewater St Precinct - Staged | Morningside / Cannon Hill | 150 |
| Buderim St | Wynnum | 200 |
| Condamine St | Runcorn | 150 |
| Foxtton St Precinct | Seven Hills | 100 |
| Goldieslie Rd | Indooroopilly | 130 |
| Kanangra St Precinct | Stafford | 30 |
| Kangaloon St | Jindalee | 120 |
| Monmouth St Precinct | Morningside | 200 |
| Northmore St | Mitchelton | 100 |
| Princess St Precinct | Bulimba | 200 |
| Project Management | Various | 56 |
| Scott St Precinct Stage 2 | Kedron | 100 |
| Total | | 1,686 |

| Bridge and Culvert Construction – New | | |
|--|---------------|---------------------------|
| Refer to: 3.3.2.2 | | |
| Description | Suburb | 2012-13 \$'000 |
| Allamanda St / Yoorala Street | The Gap | 1,498 |
| Comley Street | Sunnybank | 830 |
| Future Design (various projects) | Various | 150 |
| Payne Road | The Gap | 910 |
| Total | | 3,388 |

| District Projects | | |
|---|-----------------|---------------------------|
| Refer to: 3.3.2.2 | | |
| Description | Suburb | 2012-13 \$'000 |
| Design (various projects) | Various | 19 |
| Emerging Work / Forward Planning (various projects) | Various | 300 |
| Gumdale Area Traffic Plan | Gumdale | 125 |
| Hellawell Rd | Sunnybank Hills | 50 |
| Upper Kedron Rd | Ferny Grove | 1,660 |
| Carryover | | |
| Upper Kedron Rd | Ferny Grove | 1,020 |
| Total | | 3,174 |

The proposed amount allocated to individual items within the schedule projects represents an indicative estimate.

This estimate is provided for information purposes.

Appendix of Schedules

| New Kerb and Channel and Kerb Ramps Construction | | |
|---|----------------------|---------------------------|
| Refer to: 3.3.2.2 | | |
| Description | Suburb | 2012-13 \$'000 |
| Carwoola St | Bardon | 76 |
| Fremont St | Seventeen Mile Rocks | 104 |
| Jesmond Rd | Indooroopilly | 66 |
| Kerb Ramps New and Rehabilitation | Various Suburbs | 149 |
| Praed St | Red Hill | 135 |
| Total | | 530 |

| Roads Network Resurfacing | | |
|----------------------------------|------------------|---------------------------|
| Refer to: 3.3.3.1 | | |
| Description | Suburb | 2012-13 \$'000 |
| Acacia Dr | Ashgrove | 68 |
| Agnes St | Morningside | 105 |
| Airport Link Adjacent Streets | Various Suburbs | 915 |
| Albert St | Brisbane City | 246 |
| Alder St | Bellbowrie | 17 |
| Alveston St | Acacia Ridge | 61 |
| Amega St | Mt Gravatt East | 56 |
| Amoria St | Mansfield | 65 |
| Appleby Rd | Stafford | 508 |
| Appleby Rd | Stafford Heights | 397 |
| Asquith St | Morningside | 54 |
| Atkinson Dr | Karana Downs | 91 |
| Balcha St | Holland Park | 60 |
| Ballynde St | Bracken Ridge | 53 |
| Baltray PI | Ferny Grove | 25 |
| Bantry PI | Ferny Grove | 16 |
| Bartlett St | Morningside | 82 |
| Beaconsfield Tce | Gordon Park | 243 |
| Beams Rd | Carseldine | 145 |
| Beams Rd | Carseldine | 337 |
| Beaudesert Rd | Moorooka | 686 |
| Beaumetz St | Sandgate | 49 |
| Bellevue St | Highgate Hill | 44 |
| Bennetts Rd | Norman Park | 546 |
| Bergamot St | Bald Hills | 49 |
| Bernhard St | Paddington | 215 |
| Bineen St | Carina | 50 |
| Bishop St | Kelvin Grove | 252 |
| Blunder Rd | Durack | 206 |
| Board St | Deagon | 816 |
| Boblynne St | Chapel Hill | 121 |
| Bohland St | Kedron | 98 |
| Borella Rd | Sunnybank Hills | 188 |
| Bottletree PI | Calamvale | 66 |
| Boundary Rd | Rocklea | 880 |
| Bowen St | Deagon | 65 |

The proposed amount allocated to individual items within the schedule projects represents an indicative estimate.
This estimate is provided for information purposes.